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#### **SUPPORT SERVICES**

1

Service Code: 00 County Support Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
89	DUI Fees
89a	PC 1000 Administrative Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue

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80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

rogram cou	5110 Type: 110 M2	
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
78	SACPA State General Fund (SGF)	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 00 County Support Program Code: 14 NNA Calwks

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

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Service Code: 00 County Support Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

8	
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 00 County Support Program Code: 42 Drug Court/Juvenile Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

2008-09 Cost V.0

86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 00 County Support Program Code: 44 Drug Court/Dependency Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund

2008-09 Cost V.0

ı	
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 00 County Support
Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

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Service Code: 01 Quality Assurance Program Code: 1 Alcohol/Drug

Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

rogram Coc	de. 1 Alcohol/Diug Onit Type. Hours	Kau
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
50b-08	SAPT Fridav Night Live - FFY 2008 Award	
50b-09	SAPT Friday Night Live - FFY 2009 Award	
50c-08	SAPT Club Live - FFY 2008 Award	
50c-09	SAPT Club Live - FFY 2009 Award	
56-08	SAPT Special Projects - FFY 2008 Award	
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental	
56-09	SAPT Special Proiects - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
78	SACPA State General Fund (SGF)	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
79	Targeted Case Management/Medi-Cal Administrative Activities	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
89	DUI Fees	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 01 Quality Assurance Program Code: 2 Parolee

Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

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82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance Program Code: 14 NNA Calwks

Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 01 Quality Assurance Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

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Obligated Unexpended Non-Perinatal SGF from FY 2007-08 90d-0708

Service Code: 01 Quality Assurance Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

Togram Coc	die. 41 Blug Could Addit Leiony (Leit)	Ital
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80h	Drug Court Partnership Program Grant	
80i	Drug Court Partnership Program Grant SGF - Match	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 01 Quality Assurance Program Code: 42 Drug Court/Juvenile

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

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86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Hours Rate Cap:

	1
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance Program Code: 44 Drug Court/Dependency Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award

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80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 01 Quality Assurance Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

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Service Code: 02 Training Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Fridav Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 02 Training Program Code: 2 Parolee

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham

2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 02 Training Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

	21
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 02 Training Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 02 Training Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award

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50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 02 Training
Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 02 Training Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

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41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80h	Drug Court Partnership Program Grant	
80i	Drug Court Partnership Program Grant SGF - Match	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 02 Training Program Code: 42 Drug Court/Juvenile Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

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87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 02 Training Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Hours Rate Cap:

	1
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 02 Training Program Code: 44 Drug Court/Dependency Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF

2008-09 Cost V.0

80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 02 Training Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Hours Rate Cap:

	21
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 03 Program Development Program Code: 1 Alcohol/Drug

50-08	SAPT Discretionary - FFY 2008 Award
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2008-09 Cost V.0

50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Fridav Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's

2008-09 Cost V.0

	90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
	90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 03 Program Development Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 03 Program Development Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award

2008-09 Cost V.0

59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
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2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 03 Program Development Program Code: 42 Drug Court/Juvenile

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

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87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours Rate Cap:

U	
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 03 Program Development Program Code: 44 Drug Court/Dependency Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match

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81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 03 Program Development Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Hours Rate Cap:

Togram Coc	ic. 45 Drug Court Dependency (1 cm)	Nac
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
80p	DDC SGF	
80r	DDC Required County Match	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 04 Research and Evaluation Program Code: 1 Alcohol/Drug

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Fridav Night Live - FFY 2008 Award

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50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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Service Code: 04 Research and Evaluation Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

8	51
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation Program Code: 20 Adolescent/Youth Treatment

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

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86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match

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80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation Program Code: 42 Drug Court/Juvenile

Program Code: 42 Drug Court/Juvenile Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation Program Code: 43 Drug Court/Juvenile (Peri)

Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award

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SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
CDCI SGF FY 2007-2008 Award
CDCI SGF FY 2008-2009 Award
Required County Match
CDCI Required County Match
County Fund - Other
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
PC 1463.16 - Statham
Statham Match - Alcohol/Drug or Perinatal
Statham Match-Comprehensive Drug Court Implementation(CDCI)
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2006-07
Obligated Unexpended Non-Perinatal SGF from FY 2007-08
Obligated Unexpended Perinatal SGF from FY 2006-07
Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation Program Code: 44 Drug Court/Dependency

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 04 Research and Evaluation Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours Rate Cap:

i logiani Coc	ic. 45 Brug Court Dependency (1 cm) Clift Type. Hours	Rat
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
80p	DDC SGF	
80r	DDC Required County Match	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Fridav Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 2 Parolee Rate Cap: Unit Type: Hours

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 3 Perinatal

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

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59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 20 Adolescent/Youth Treatment

Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 40 Drug Court/Adult Felony

Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 41 Drug Court/Adult Felony (Peri)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 42 Drug Court/Juvenile

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match

2008-09 Cost V.0

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82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 44 Drug Court/Dependency

Rate Cap: Unit Type: Hours

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 45 Drug Court/Dependency (Peri)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

2008-09 Cost V.0

59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs Program Code: 1 Alcohol/Drug

Rate Cap: Unit Type: Hours

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

2008-09 Cost V.0

87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 06 Start Up Costs Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

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- 1 4	80-08	SAPT Discretionary - FFY 2008 Award
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2008-09 Cost V.0

50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

SAPT Discretionary - FFY 2008 Award
SAPT Discretionary - FFY 2009 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
Drug Court Partnership Program Grant
Drug Court Partnership Program Grant SGF - Match
CDCI SGF FY 2007-2008 Award
CDCI SGF FY 2008-2009 Award
Required County Match
CDCI Required County Match
County Fund - Other
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
PC 1463.16 - Statham
Statham Match - Alcohol/Drug or Perinatal
Statham Match-Comprehensive Drug Court Implementation(CDCI)
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2006-07
Obligated Unexpended Non-Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 06 Start Up Costs Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs Program Code: 42 Drug Court/Juvenile Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

2008-09 Cost V.0

86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs Program Code: 44 Drug Court/Dependency Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

2008-09 Cost V.0

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80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 06 Start Up Costs Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation Program Code: 1 Alcohol/Drug

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
80	Non-County Revenue
82	County Fund - Other
87	PC 1463.16 - Statham
88	Excess DUI Profit/Surplus

Service Code: 09 Alteration and Renovation Program Code: 3 Perinatal Rate Cap: Unit Type: Hours

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
78	SACPA State General Fund (SGF)
80	Non-County Revenue
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

Service Code: 09 Alteration and Renovation Program Code: 40 Drug Court/Adult Felony

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

2008-09 Cost V.0

86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

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41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation Program Code: 42 Drug Court/Juvenile

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

2008-09 Cost V.0

80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation Program Code: 44 Drug Court/Dependency

Unit Type: Hours

Rate Cap:

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 09 Alteration and Renovation Program Code: 45 Drug Court/Dependency (Peri)

Perinatal State General Fund(PSGF)
SAPT Discretionary - FFY 2008 Award
SAPT Discretionary - FFY 2009 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
CDCI SGF FY 2007-2008 Award
CDCI SGF FY 2008-2009 Award
DDC SGF
DDC Required County Match
Required County Match
CDCI Required County Match
County Fund - Other
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
PC 1463.16 - Statham

2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

#### PRIMARY PREVENTION

Service Code: 11 Other - Primary Prevention Program Code: 1 Alcohol/Drug Unit Type: N/A Rate Cap:

	*
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 12 Information Dissemination Program Code: 1 Alcohol/Drug

Rate Cap: Unit Type: N/A

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award

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50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 13 Education Program Code: 1 Alcohol/Drug

Unit Type: N/A Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Proiects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

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82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 14 Alternatives Program Code: 1 Alcohol/Drug

Unit Type: N/A Rate Cap:

	31
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Fridav Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 15 Problem Identification and Referral Program Code: 1 Alcohol/Drug

Unit Type: N/A Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
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50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Fridav Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 16 Community-Based Process Program Code: 1 Alcohol/Drug Unit Type: N/A Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Fridav Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue

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80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 17 Environmental Program Code: 1 Alcohol/Drug

Unit Type: N/A Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award
50d-09	SAPT Primary Prev. Set-Aside - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	

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#### **SECONDARY PREVENTION**

Service Code: 18 Early Intervention Program Code: 1 Alcohol/Drug

Rate Cap: Unit Type: Hours

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 18 Early Intervention Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund

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81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Proiects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
89a	PC 1000 Administrative Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention Program Code: 2 Parolee

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

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59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 19 Outreach/Intervention Program Code: 42 Drug Court/Juvenile

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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Service Code: 19 Outreach/Intervention Program Code: 44 Drug Court/Dependency

Unit Type: Hours Rate Cap:

SAPT Discretionary - FFY 2008 Award
SAPT Discretionary - FFY 2009 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
CDCI SGF FY 2007-2008 Award
CDCI SGF FY 2008-2009 Award
DDC SGF
DDC Required County Match
Required County Match
CDCI Required County Match
County Fund - Other
Excess Fees Spent
Fees
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
PC 1463.16 - Statham
Statham Match - Alcohol/Drug or Perinatal
Statham Match-Comprehensive Drug Court Implementation(CDCI)
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2006-07
Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 20 IDU Outreach Program Code: 1 Alcohol/Drug

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Fridav Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2008-09 Cost V.0

l	
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 20 IDU Outreach Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 20 IDU Outreach Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund

2008-09 Cost V.0

80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 20 IDU Outreach Program Code: 42 Drug Court/Juvenile

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 20 IDU Outreach Program Code: 44 Drug Court/Dependency Rate Cap: Unit Type: Hours

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50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 21 Referrals/Screening/Intake Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50b-08	SAPT Friday Night Live - FFY 2008 Award
50b-09	SAPT Friday Night Live - FFY 2009 Award
50c-08	SAPT Club Live - FFY 2008 Award
50c-09	SAPT Club Live - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent

2008-09 Cost V.0

84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 21 Referrals/Screening/Intake Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees

Service Code: 21 Referrals/Screening/Intake Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 21 Referrals/Screening/Intake Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours

Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 21 Referrals/Screening/Intake Program Code: 42 Drug Court/Juvenile

Program Code: 42 Drug Court/Juvenile Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

### 2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 21 Referrals/Screening/Intake Program Code: 44 Drug Court/Dependency

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
80p	DDC SGF	
80r	DDC Required County Match	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

### NONRESIDENTIAL

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 1 Alcohol/Drug Unit Type: Visit Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
56-08	SAPT Special Projects - FFY 2008 Award	
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental	
56-09	SAPT Special Projects - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	

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72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 2 Parolee Unit Type: Visit Days Rate Cap:

rogram coc	Cinc Type. Visit Buys	2
46	Parolee Services Network Funds (BASN, PPNP, PPP)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

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Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 3 Perinatal Unit Type: Visit Days Rate Cap:

	<del>``</del>	
41c	Perinatal State General Fund(PSGF)	
41g	Women's and Children's Residential Trmt. Services SGF	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07	
	Conquied Cheap. Women's & Chinaton's Res. Time Byes Bol Troin 1 100 07	

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 14 NNA Calwks Unit Type: Visit Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 20 Adolescent/Youth Treatment Unit Type: Visit Days Rate Cap:

	3F
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 40 Drug Court/Adult Felony Unit Type: Visit Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80h	Drug Court Partnership Program Grant	
80i	Drug Court Partnership Program Grant SGF - Match	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	

2008-09 Cost V.0

83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 41 Drug Court/Adult Felony (Peri)
Unit Type: Visit Days Rate Cap:

rogram Coc	ie. 41 Diug Comt/Adunt Felony (Felf) Olint Type. Visit Days	Kait
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80h	Drug Court Partnership Program Grant	
80i	Drug Court Partnership Program Grant SGF - Match	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 42 Drug Court/Juvenile Unit Type: Vi

50-08 SAPT Discretionary - FFY 2008 Award

Unit Type: Visit Days	Rate Cap:
	1

2008-09 Cost V.0

50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Visit Days

Rate Cap:

rogram co.	de. 43 Diag Court a venine (1 en)	Olit Type. Visit Days	21111
41c	Perinatal State General Fund(PSGF)		
50-08	SAPT Discretionary - FFY 2008 Award		
50-09	SAPT Discretionary - FFY 2009 Award		
59b-08	SAPT SATTA - Additional Discretionary FFY 2008	8 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008	8 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009	9 Award	
80	Non-County Revenue		
80c	State General Fund		
80m-070	CDCI SGF FY 2007-2008 Award		
80m-080	CDCI SGF FY 2008-2009 Award		
81c	Required County Match		
81m	CDCI Required County Match		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
85	Insurance		
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921		
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP N	Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI	Match	

2008-09 Cost V.0

0.7	
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 44 Drug Court/Dependency Unit Type: Visit Days

Rate Cap:

8		
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
80p	DDC SGF	
80r	DDC Required County Match	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Visit Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

2008-09 Cost V.0

80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 85 DMCNonMinorCon 100%SGF Unit Type: Visit Days Rate Cap: \$67.96

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 86 DMCNonMinorCon 100%SGFPeri Unit Type: Visit Days Rate Cap: \$82.90

rogram coc	de. 66 Biteriomimoreon 100/08611611 Cinc Type. Visit Buys	Itut
40b	Perinatal SGF Drug Medi-Cal	
41x	Perinatal State General Fund - Backfill	
41y	Perinatal SACPA SGF DMC Backfill	
72x	OTP SGF DMC Backfill	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
80	Non-County Revenue	
80x	State General Fund - Backfill	
80y	SACPA SGF DMC Backfill	
81c	Required County Match	
82	County Fund - Other	
82a	Provider Unrestricted Funds	
82b	County Unrestricted Funds	
84	Fees	
85	Insurance	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 90 DMC EPSDT Unit Type: Visit Days Rate Cap: \$67.96

Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
SGF Drug Medi-Cal
OTP SGF DMC Backfill
OTP Required County General Fund Match
OTP Required County Client Fee Match
Non-County Revenue
State General Fund - Backfill
SACPA SGF DMC Backfill
Required County Match
County Fund - Other
Provider Unrestricted Funds
County Unrestricted Funds
Fees
Insurance
PC 1463.16 - Statham
Statham Match - Alcohol/Drug or Perinatal
Statham Match - Offender Treatment Program (OTP)

2008-09 Cost V.0

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 91 DMC EPSDT(Peri.) Unit Type: Visit Days Rate Cap: \$82.90

Togram Coc	ac. /1 DMC El SD1(1 cli.)	Till Type. Visit Days	Rai
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778		
40b	Perinatal SGF Drug Medi-Cal		
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778		
41x	Perinatal State General Fund - Backfill		
41y	Perinatal SACPA SGF DMC Backfill		
72x	OTP SGF DMC Backfill		
73a	OTP Required County General Fund Match		
73b	OTP Required County Client Fee Match		
80	Non-County Revenue		
80x	State General Fund - Backfill		
80y	SACPA SGF DMC Backfill		
81c	Required County Match		
82	County Fund - Other		
82a	Provider Unrestricted Funds		
82b	County Unrestricted Funds		
84	Fees		
85	Insurance		
87	PC 1463.16 - Statham		
87c	Statham Match - Alcohol/Drug or Perinatal		
87d	Statham Match - Offender Treatment Program (OTP)		
90a	Obligated Unexpended State Gen Funds-Prior FY's		
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07		
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08		
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07		
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08		

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 92 DMC Minor consent Unit Type: Visit Days Rate Cap: \$67.96

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees

2008-09 Cost V.0

87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 93 DMC Minor consent(Peri.) Unit Type: Visit Days

Rate Cap: \$82.90

Rate Cap: \$82.90

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40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 94 DMC Private Pay
Unit Type: Vi Unit Type: Visit Days Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) Program Code: 95 DMC Peri. Unit Type: Vi

Unit Type: Visit Days

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal

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40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93,778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 97 DMC Non-Peri Unit Type: Visit Days Rate Cap: \$67.96

Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
SGF Drug Medi-Cal
OTP SGF DMC Backfill
OTP Required County General Fund Match
OTP Required County Client Fee Match
Non-County Revenue
State General Fund - Backfill
SACPA SGF DMC Backfill
Required County Match
County Fund - Other
Provider Unrestricted Funds
County Unrestricted Funds
Fees
Insurance
PC 1463.16 - Statham
Statham Match - Alcohol/Drug or Perinatal
Statham Match - Offender Treatment Program (OTP)
Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

riogrami Coc	de. 1 Alcohol/Diug	Nai
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
56-08	SAPT Special Projects - FFY 2008 Award	
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental	
56-09	SAPT Special Projects - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
79	Targeted Case Management/Medi-Cal Administrative Activities	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 32 Aftercare Program Code: 2 Parolee

Rate Cap: Unit Type: Hours

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

2008-09 Cost V.0

90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 32 Aftercare Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

2008-09 Cost V.0

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59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

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87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare Program Code: 42 Drug Court/Juvenile Unit Type: Hours Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award

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80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare Program Code: 44 Drug Court/Dependency Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 32 Aftercare Program Code: 45 Drug Court/Dependency (Peri) Rate Cap: Unit Type: Hours

Program Coc	ie: 45 Drug Court/Dependency (Peri) Unit Type: Hours	Kat
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
80p	DDC SGF	
80r	DDC Required County Match	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Proiects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF

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73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 2 Parolee Rate Cap: Unit Type: Hours

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

Program Coc	le: 3 Perinatal Unit Type: Hours	Rat
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 14 NNA Calwks

Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

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Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

	de. 20 Madescend Fount Freument	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90c	Obligated Unexpended Youth SGF Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 40 Drug Court/Adult Felony

Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

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86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 42 Drug Court/Juvenile

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 44 Drug Court/Dependency

Program Code: 44 Drug Court/Dependency Unit Type: Hours Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 45 Drug Court/Dependency (Peri)

Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

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80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 85 DMCNonMinorCon 100%SGF

Unit Type: Per Person Rate Cap: \$31.45

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 86 DMCNonMinorCon 100%SGFPeri

Rate Cap: \$63.62 Unit Type: Per Person

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill

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72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 90 DMC EPSDT Unit Type: Per Person Rate Cap: \$31.45

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 91 DMC EPSDT(Peri.) Unit Type: Per Person Rate Cap: \$63.62

Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
Perinatal SGF Drug Medi-Cal
Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
Perinatal State General Fund - Backfill
Perinatal SACPA SGF DMC Backfill
OTP SGF DMC Backfill
OTP Required County General Fund Match
OTP Required County Client Fee Match
Non-County Revenue
State General Fund - Backfill
SACPA SGF DMC Backfill
Required County Match
County Fund - Other
Provider Unrestricted Funds
County Unrestricted Funds
Fees
Insurance
PC 1463.16 - Statham
Statham Match - Alcohol/Drug or Perinatal
Statham Match - Offender Treatment Program (OTP)
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2006-07
Obligated Unexpended Non-Perinatal SGF from FY 2007-08
Obligated Unexpended Perinatal SGF from FY 2006-07
Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 92 DMC Minor consent Unit Type: Per Person Rate Cap: \$31.45

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's

87

87c

87d

90a

90d-0607

90d-0708

90e-0607

90e-0708

#### **Fiscal Data Element Report**

Unit Type: Per Person

Rate Cap: \$63.62

2008-09 Cost V.0

90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 93 DMC Minor consent(Peri.)

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 40b Perinatal SGF Drug Medi-Cal 40f Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778 41x Perinatal State General Fund - Backfill 41y Perinatal SACPA SGF DMC Backfill 72x OTP SGF DMC Backfill 73a OTP Required County General Fund Match 73b OTP Required County Client Fee Match 80 Non-County Revenue 80x State General Fund - Backfill 80y SACPA SGF DMC Backfill 81c Required County Match 82 County Fund - Other 82a Provider Unrestricted Funds 82b County Unrestricted Funds 84 Fees 85 Insurance

Service Code: 33 Outpatient Drug Free(ODF) Group

PC 1463.16 - Statham

Statham Match - Alcohol/Drug or Perinatal

Statham Match - Offender Treatment Program (OTP)

Obligated Unexpended Non-Perinatal SGF from FY 2006-07

Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Obligated Unexpended Perinatal SGF from FY 2006-07

Obligated Unexpended Perinatal SGF from FY 2007-08

Obligated Unexpended State Gen Funds-Prior FY's

Program Code: 94 DMC Private Pay Unit Type: Per Person Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 95 DMC Peri. Unit Type: Per Person Rate Cap: \$63.62

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill

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73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 97 DMC Non-Peri Unit Type: Per Person Rate Cap: \$31.45

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

2008-09 Cost V.0

	2006-09 COST V.0
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 2 Parolee Unit Type: Hours Rate Cap:

8	-7F-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
46	Parolee Services Network Funds (BASN. PPNP. PPP)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	

2008-09 Cost V.0

1	
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

rogram cou	c. 5 Termatai	11441
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

2008-09 Cost V.0

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant

2008-09 Cost V.0

80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 41 Drug Court/Adult Felony (Peri)

Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

2008-09 Cost V.0

90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 42 Drug Court/Juvenile Unit Type: Hours Rate Cap:

	51
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

2008-09 Cost V.0

83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 44 Drug Court/Dependency

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Unit Type: Hours

2008-09 Cost V.0

	2000-09 COST V.0
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 85 DMCNonMinorCon 100%SGF Unit Type: Per Person Rate Cap: \$74.99

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Per Person Rate Cap: \$106.08

	21
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 90 DMC EPSDT Unit Type: Per Person Rate Cap: \$74.99

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds

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82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Person Rate Cap: \$106.08

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 92 DMC Minor consent

Unit Type: Per Person Rate Cap: \$74.99

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill

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80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Person Rate Cap: \$106.08

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 94 DMC Private Pay Rate Cap: Unit Type: Per Person

80	Non-County Revenue
82	County Fund - Other
84	Fees

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85 Insurance

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 95 DMC Peri.

Unit Type: Per Person Rate Cap: \$106.08

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40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 97 DMC Non-Peri Unit Type: Per Person Rate Cap: \$74.99

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40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees

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85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 35 Interim Treatment Services(CalWORKS only) Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

#### NARCOTICS TREATMENT

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 1 Alcohol/Drug

Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 2 Parolee

Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 3 Perinatal Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund

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81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 14 NNA Calwks

Unit Type: Slot Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 20 Adolescent/Youth Treatment Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

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87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 40 Drug Court/Adult Felony

Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant

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80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 42 Drug Court/Juvenile Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

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90d-0708 Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Slot Days Rate Cap:

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41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 44 Drug Court/Dependency Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match

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81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07

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90e-0708 Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox Program Code: 1 Alcohol/Drug

Unit Type: Bed Days Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox Program Code: 14 NNA Calwks

Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 42 Inpatient Methadone Detox Program Code: 20 Adolescent/Youth Treatment

Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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Service Code: 42 Inpatient Methadone Detox Program Code: 40 Drug Court/Adult Felony

Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80h	Drug Court Partnership Program Grant	
80i	Drug Court Partnership Program Grant SGF - Match	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 42 Inpatient Methadone Detox Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

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86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox Program Code: 42 Drug Court/Juvenile

Unit Type: Bed Days Rate Cap:

	- · · · · · · · · · · · · · · · · · · ·
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

2008-09 Cost V.0

81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

2008-09 Cost V.0

90d-0708 Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 42 Inpatient Methadone Detox Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Bed Days Rate Cap:

Fiografii Coc	ie. 43 Drug Court/Dependency (Ferr)	Unit Type: Bed Days	Kau
41c	Perinatal State General Fund(PSGF)		
50-08	SAPT Discretionary - FFY 2008 Award		
50-09	SAPT Discretionary - FFY 2009 Award		
80	Non-County Revenue		
80c	State General Fund		
80m-070	CDCI SGF FY 2007-2008 Award		
80m-080	CDCI SGF FY 2008-2009 Award		
80p	DDC SGF		
80r	DDC Required County Match		
81c	Required County Match		
81m	CDCI Required County Match		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
85	Insurance		
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921		
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP M	Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI	Match	
87	PC 1463.16 - Statham		
87c	Statham Match - Alcohol/Drug or Perinatal		
87e	Statham Match-Comprehensive Drug Court Implem	nentation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's		
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY	2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY	2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 200	6-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 200'	7-08	

Service Code: 43 Naltrexone Program Code: 1 Alcohol/Drug

Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities

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80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 2 Parolee

Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 3 Perinatal

Rate Cap: Unit Type: Slot Days

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

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59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 14 NNA Calwks Rate Cap: Unit Type: Slot Days

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 43 Naltrexone Program Code: 20 Adolescent/Youth Treatment Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

2008-09 Cost V.0

59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 40 Drug Court/Adult Felony Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 43 Naltrexone Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Slot Days Rate Cap:

41c         Perinatal State General Fund(PSGF)           50-08         SAPT Discretionary - FFY 2008 Award           50-09         SAPT Discretionary - FFY 2009 Award           59b-08         SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation           59b-09         SAPT SATTA - Additional Discretionary FFY 2009 Award - Reallocation           80         Non-County Revenue           80c         State General Fund           80h         Drug Court Partnership Program Grant           80i         Drug Court Partnership Program Grant SGF - Match           80m-070         CDCI SGF FY 2007-2008 Award           81c         Required County Match           81c         Required County Match           81m         CDCI Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           87c         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0070         Obligated Unexpended Non-Perinatal SGF from FY 2006-07		
50-09         SAPT Discretionary - FFY 2009 Award           59b-08         SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation           59b-08r         SAPT SATTA - Additional Discretionary FFY 2009 Award - Reallocation           59b-09         SAPT SATTA - Additional Discretionary FFY 2009 Award           80         Non-County Revenue           80c         State General Fund           80h         Drug Court Partnership Program Grant           80i         Drug Court Partnership Program Grant SGF - Match           80m-070         CDCI SGF FY 2007-2008 Award           81c         Required County Match           81c         Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           87         PC 1463.16 - Statham           87e         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0708         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0708         Obligated Unexpended Perinatal SGF f	41c	Perinatal State General Fund(PSGF)
59b-08SAPT SATTA - Additional Discretionary FFY 2008 Award59b-08rSAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation59b-09SAPT SATTA - Additional Discretionary FFY 2009 Award80Non-County Revenue80cState General Fund80hDrug Court Partnership Program Grant80iDrug Court Partnership Program Grant SGF - Match80m-070CDCI SGF FY 2007-2008 Award80m-080CDCI SGF FY 2008-2009 Award81cRequired County Match82County Fund - Other83Excess Fees Spent84Fees85Insurance86PC 1463.25 - SB 920 HS 11372.7 - SB 92186aPC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match87PC 1463.16 - Statham87eStatham Match-Comprehensive Drug Court Implementation(CDCI)90aObligated Unexpended State Gen Funds-Prior FY's90d-0708Obligated Unexpended Non-Perinatal SGF from FY 2006-0790d-0708Obligated Unexpended Perinatal SGF from FY 2007-0890e-0607Obligated Unexpended Perinatal SGF from FY 2006-07	50-08	SAPT Discretionary - FFY 2008 Award
S9b-08r SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation  59b-09 SAPT SATTA - Additional Discretionary FFY 2009 Award  80 Non-County Revenue  80c State General Fund  80h Drug Court Partnership Program Grant  80i Drug Court Partnership Program Grant SGF - Match  80m-070 CDCI SGF FY 2007-2008 Award  80m-080 CDCI SGF FY 2008-2009 Award  81c Required County Match  81m CDCI Required County Match  82 County Fund - Other  83 Excess Fees Spent  84 Fees  85 Insurance  86 PC 1463.25 - SB 920 HS 11372.7 - SB 921  86a PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match  87 PC 1463.16 - Statham  87e Statham Match-Comprehensive Drug Court Implementation(CDCI)  90a Obligated Unexpended Non-Perinatal SGF from FY 2006-07  90d-0708 Obligated Unexpended Perinatal SGF from FY 2007-08  90e-0607 Obligated Unexpended Perinatal SGF from FY 2007-08	50-09	SAPT Discretionary - FFY 2009 Award
59b-09         SAPT SATTA - Additional Discretionary FFY 2009 Award           80         Non-County Revenue           80c         State General Fund           80h         Drug Court Partnership Program Grant           80i         Drug Court Partnership Program Grant SGF - Match           80m-070         CDCI SGF FY 2007-2008 Award           80m-080         CDCI SGF FY 2008-2009 Award           81c         Required County Match           81m         CDCI Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           87         PC 1463.16 - Statham           87e         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0607         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0708         Obligated Unexpended Perinatal SGF from FY 2006-07           90d-0607         Obligated Unexpended Perinatal SGF from FY 2006-07	59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
80         Non-County Revenue           80c         State General Fund           80h         Drug Court Partnership Program Grant           80i         Drug Court Partnership Program Grant SGF - Match           80m-070         CDCI SGF FY 2007-2008 Award           80m-080         CDCI SGF FY 2008-2009 Award           81c         Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           87         PC 1463.16 - Statham           87c         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0607         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0708         Obligated Unexpended Perinatal SGF from FY 2007-08           90e-0607         Obligated Unexpended Perinatal SGF from FY 2006-07	59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
80c         State General Fund           80h         Drug Court Partnership Program Grant           80i         Drug Court Partnership Program Grant SGF - Match           80m-070         CDCI SGF FY 2007-2008 Award           80m-080         CDCI SGF FY 2008-2009 Award           81c         Required County Match           81m         CDCI Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           87         PC 1463.16 - Statham           87e         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0607         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0607         Obligated Unexpended Perinatal SGF from FY 2006-07           90e-0607         Obligated Unexpended Perinatal SGF from FY 2006-07	59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80h         Drug Court Partnership Program Grant           80i         Drug Court Partnership Program Grant SGF - Match           80m-070         CDCI SGF FY 2007-2008 Award           80m-080         CDCI SGF FY 2008-2009 Award           81c         Required County Match           81m         CDCI Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           87         PC 1463.16 - Statham           87c         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0607         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0708         Obligated Unexpended Perinatal SGF from FY 2006-07	80	Non-County Revenue
80i         Drug Court Partnership Program Grant SGF - Match           80m-070         CDCI SGF FY 2007-2008 Award           80m-080         CDCI SGF FY 2008-2009 Award           81c         Required County Match           81m         CDCI Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           87         PC 1463.16 - Statham           87e         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0607         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0607         Obligated Unexpended Perinatal SGF from FY 2006-07           90e-0607         Obligated Unexpended Perinatal SGF from FY 2006-07	80c	State General Fund
80m-070         CDCI SGF FY 2007-2008 Award           80m-080         CDCI SGF FY 2008-2009 Award           81c         Required County Match           81m         CDCI Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           87         PC 1463.16 - Statham           87e         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0607         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0708         Obligated Unexpended Perinatal SGF from FY 2007-08           90e-0607         Obligated Unexpended Perinatal SGF from FY 2006-07	80h	Drug Court Partnership Program Grant
80m-080         CDCI SGF FY 2008-2009 Award           81c         Required County Match           81m         CDCI Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           86b         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match           87         PC 1463.16 - Statham           87e         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0607         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0708         Obligated Unexpended Perinatal SGF from FY 2006-07           90e-0607         Obligated Unexpended Perinatal SGF from FY 2006-07	80i	Drug Court Partnership Program Grant SGF - Match
81c         Required County Match           81m         CDCI Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           86b         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match           87         PC 1463.16 - Statham           87e         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0607         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0708         Obligated Unexpended Perinatal SGF from FY 2007-08           90e-0607         Obligated Unexpended Perinatal SGF from FY 2006-07	80m-070	CDCI SGF FY 2007-2008 Award
81m         CDCI Required County Match           82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           86b         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match           87         PC 1463.16 - Statham           87e         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0607         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0708         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90e-0607         Obligated Unexpended Perinatal SGF from FY 2006-07	80m-080	CDCI SGF FY 2008-2009 Award
82         County Fund - Other           83         Excess Fees Spent           84         Fees           85         Insurance           86         PC 1463.25 - SB 920 HS 11372.7 - SB 921           86a         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match           86b         PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match           87         PC 1463.16 - Statham           87e         Statham Match-Comprehensive Drug Court Implementation(CDCI)           90a         Obligated Unexpended State Gen Funds-Prior FY's           90d-0607         Obligated Unexpended Non-Perinatal SGF from FY 2006-07           90d-0708         Obligated Unexpended Perinatal SGF from FY 2006-07	81c	Required County Match
83       Excess Fees Spent         84       Fees         85       Insurance         86       PC 1463.25 - SB 920 HS 11372.7 - SB 921         86a       PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match         86b       PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match         87       PC 1463.16 - Statham         87e       Statham Match-Comprehensive Drug Court Implementation(CDCI)         90a       Obligated Unexpended State Gen Funds-Prior FY's         90d-0607       Obligated Unexpended Non-Perinatal SGF from FY 2006-07         90d-0708       Obligated Unexpended Perinatal SGF from FY 2006-07         90e-0607       Obligated Unexpended Perinatal SGF from FY 2006-07	81m	CDCI Required County Match
84       Fees         85       Insurance         86       PC 1463.25 - SB 920 HS 11372.7 - SB 921         86a       PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match         86b       PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match         87       PC 1463.16 - Statham         87e       Statham Match-Comprehensive Drug Court Implementation(CDCI)         90a       Obligated Unexpended State Gen Funds-Prior FY's         90d-0607       Obligated Unexpended Non-Perinatal SGF from FY 2006-07         90d-0708       Obligated Unexpended Non-Perinatal SGF from FY 2006-07         90e-0607       Obligated Unexpended Perinatal SGF from FY 2006-07	82	County Fund - Other
85       Insurance         86       PC 1463.25 - SB 920 HS 11372.7 - SB 921         86a       PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match         86b       PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match         87       PC 1463.16 - Statham         87e       Statham Match-Comprehensive Drug Court Implementation(CDCI)         90a       Obligated Unexpended State Gen Funds-Prior FY's         90d-0607       Obligated Unexpended Non-Perinatal SGF from FY 2006-07         90d-0708       Obligated Unexpended Perinatal SGF from FY 2006-07         90e-0607       Obligated Unexpended Perinatal SGF from FY 2006-07	83	Excess Fees Spent
PC 1463.25 - SB 920 HS 11372.7 - SB 921  86a PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match  86b PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match  87 PC 1463.16 - Statham  87e Statham Match-Comprehensive Drug Court Implementation(CDCI)  90a Obligated Unexpended State Gen Funds-Prior FY's  90d-0607 Obligated Unexpended Non-Perinatal SGF from FY 2006-07  90d-0708 Obligated Unexpended Non-Perinatal SGF from FY 2007-08  90e-0607 Obligated Unexpended Perinatal SGF from FY 2006-07	84	Fees
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match  PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match  PC 1463.16 - Statham  PC 1463.16 - Statham  Statham Match-Comprehensive Drug Court Implementation(CDCI)  Obligated Unexpended State Gen Funds-Prior FY's  Obligated Unexpended Non-Perinatal SGF from FY 2006-07  Obligated Unexpended Non-Perinatal SGF from FY 2007-08  Obligated Unexpended Perinatal SGF from FY 2006-07	85	Insurance
86b PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match  87 PC 1463.16 - Statham  87e Statham Match-Comprehensive Drug Court Implementation(CDCI)  90a Obligated Unexpended State Gen Funds-Prior FY's  90d-0607 Obligated Unexpended Non-Perinatal SGF from FY 2006-07  90d-0708 Obligated Unexpended Non-Perinatal SGF from FY 2007-08  90e-0607 Obligated Unexpended Perinatal SGF from FY 2006-07	86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87 PC 1463.16 - Statham  87e Statham Match-Comprehensive Drug Court Implementation(CDCI)  90a Obligated Unexpended State Gen Funds-Prior FY's  90d-0607 Obligated Unexpended Non-Perinatal SGF from FY 2006-07  90d-0708 Obligated Unexpended Non-Perinatal SGF from FY 2007-08  90e-0607 Obligated Unexpended Perinatal SGF from FY 2006-07	86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
87e Statham Match-Comprehensive Drug Court Implementation(CDCI) 90a Obligated Unexpended State Gen Funds-Prior FY's 90d-0607 Obligated Unexpended Non-Perinatal SGF from FY 2006-07 90d-0708 Obligated Unexpended Non-Perinatal SGF from FY 2007-08 90e-0607 Obligated Unexpended Perinatal SGF from FY 2006-07	86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
90a Obligated Unexpended State Gen Funds-Prior FY's  90d-0607 Obligated Unexpended Non-Perinatal SGF from FY 2006-07  90d-0708 Obligated Unexpended Non-Perinatal SGF from FY 2007-08  90e-0607 Obligated Unexpended Perinatal SGF from FY 2006-07	87	PC 1463.16 - Statham
90d-0607 Obligated Unexpended Non-Perinatal SGF from FY 2006-07  90d-0708 Obligated Unexpended Non-Perinatal SGF from FY 2007-08  90e-0607 Obligated Unexpended Perinatal SGF from FY 2006-07	87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90d-0708 Obligated Unexpended Non-Perinatal SGF from FY 2007-08  90e-0607 Obligated Unexpended Perinatal SGF from FY 2006-07	90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0607 Obligated Unexpended Perinatal SGF from FY 2006-07	90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
	90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0708 Obligated Unexpended Perinatal SGF from FY 2007-08	90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
	90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 42 Drug Court/Juvenile Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 44 Drug Court/Dependency Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
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50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

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85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 85 DMCNonMinorCon 100%SGF Unit Type: Visit Rate Cap: \$21.19

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 90 DMC EPSDT Unit Type: Visit Rate Cap: \$21.19

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match

2008-09 Cost V.0

82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 43 Naltrexone Program Code: 94 DMC Private Pay Unit Type: Visit Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 43 Naltrexone Program Code: 97 DMC Non-Peri Unit Type: Visit Rate Cap: \$21.19

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 1 Alcohol/Drug Unit Type: Slot Days Rate Cap:

50-08 SA	SAPT Discretionary - FFY 2008 Award
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50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 2 Parolee Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone) Program Code: 3 Perinatal Unit Tyl Unit Type: Slot Days Rate Cap:

Program Cod	de: 3 Perinatal Unit Type: Slot Days	Rate
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone) Program Code: 14 NNA Calwks Unit Tyl Unit Type: Slot Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF

2008-09 Cost V.0

82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone) Program Code: 20 Adolescent/Youth Treatment Unit Type Unit Type: Slot Days Rate Cap:

3 F
SAPT Discretionary - FFY 2008 Award
SAPT Discretionary - FFY 2009 Award
SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
Insurance
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
PC 1463.16 - Statham
Statham Match - Alcohol/Drug or Perinatal
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Youth SGF Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2006-07
Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 40 Drug Court/Adult Felony Unit Type: Slot Days Rate Cap:

SAPT Discretionary - FFY 2008 Award
SAPT Discretionary - FFY 2009 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
Drug Court Partnership Program Grant
Drug Court Partnership Program Grant SGF - Match
CDCI SGF FY 2007-2008 Award
CDCI SGF FY 2008-2009 Award
Required County Match
CDCI Required County Match

2008-09 Cost V.0

82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 41 Drug Court/Adult Felony (Peri)
Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Slot Days Rate Cap:

rogram co	out. 15 Brug County a venime (1 cm)	.,,
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	

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86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 44 Drug Court/Dependency Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

2008-09 Cost V.0

59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 1 Alcohol/Drug

Program Code: 1 Alcohol/Drug Unit Type: Slot Days Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
79	Targeted Case Management/Medi-Cal Administrative Activities	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	

2008-09 Cost V.0

84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 2 Parolee Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 3 Perinatal Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

2008-09 Cost V.0

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 14 NNA Calwks

Unit Type: Slot Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 48 NRT - All Services Program Code: 20 Adolescent/Youth Treatment Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

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90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 40 Drug Court/Adult Felony Unit Type: Slot Days Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80h	Drug Court Partnership Program Grant	
80i	Drug Court Partnership Program Grant SGF - Match	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 48 NRT - All Services Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

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81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 42 Drug Court/Juvenile

Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award

2008-09 Cost V.0

59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 44 Drug Court/Dependency Unit Type: Slot Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match

2008-09 Cost V.0

87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 85 DMCNonMinorCon 100%SGF Unit Type: Licnsd Capacity Rate Cap:

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other

2008-09 Cost V.0

82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 86 DMCNonMinorCon 100%SGFPeri Unit Type: Licnsd Capacity Rate Cap:

U	
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 90 DMC EPSDT Unit Type: Licnsd Capacity Rate Cap:

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds

2008-09 Cost V.0

82b	County Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Licnsd Capacity Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 92 DMC Minor consent

Unit Type: Licnsd Capacity Rate Cap:

70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds

2008-09 Cost V.0

82b	County Unrestricted Funds
84	Fees
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 93 DMC Minor consent(Peri.) Unit Type: Licnsd Capacity Rate Cap:

	<u> </u>
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 94 DMC Private Pay Unit Type: Licnsd Capacity Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 48 NRT - All Services Program Code: 95 DMC Peri.

Unit Type: Licnsd Capacity Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill

2008-09 Cost V.0

41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 48 NRT - All Services Program Code: 97 DMC Non-Peri

Unit Type: Licnsd Capacity

Rate Cap:

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
40e	Drug Medi-Cal (Fed Share Only) ARRA Fed. Cat #93.778
70	SGF Drug Medi-Cal
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
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# RESIDENTIAL

Service Code: 50 Free-Standing Residential Detoxification Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

2008-09 Cost V.0

	2006-09 Cost V.0
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2008-09 Cost V.0

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83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

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	90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07
ľ	90f-0708	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY07-08

Service Code: 50 Free-Standing Residential Detoxification Program Code: 14 NNA Calwks

Rate Cap: Unit Type: Bed Days

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 50 Free-Standing Residential Detoxification Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification Program Code: 40 Drug Court/Adult Felony Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award

2008-09 Cost V.0

80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07

2008-09 Cost V.0

90e-0708 Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification Program Code: 42 Drug Court/Juvenile Unit Type: Bed Days Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 50 Free-Standing Residential Detoxification Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

2008-09 Cost V.0

85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days Rate Cap:

	1
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 50 Free-Standing Residential Detoxification Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award

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50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

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79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

45-08	Female Offender Treatment Services - FFY 2008 Award
45-09	Female Offender Treatment Services - FFY 2009 Award
46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-08	SAPT Discretionary - FFY 2008 Award

2008-09 Cost V.0

	2008-09 Cost V.0
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07
90f-0708	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY07-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 20 Adolescent/Youth Treatment

2008-09 Cost V.0

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 40 Drug Court/Adult Felony Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

2008-09 Cost V.0

86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Bed Days Rate Cap:

- 10814111 000	one Type. Zed Zuje
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 42 Drug Court/Juvenile Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue

2008-09 Cost V.0

80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 43 Drug Court/Juvenile (Peri)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

2008-09 Cost V.0

90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days Rate Cap:

Program Coc	ie: 44 Drug Coun/Dependency Onit Type: Bed Days	Kate
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
80p	DDC SGF	
80r	DDC Required County Match	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 45 Drug Court/Dependency (Peri)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF

2008-09 Cost V.0

80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Per Day Rate Cap: \$95.21

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 91 DMC EPSDT(Peri.) Unit Type: Per Day Rate Cap: \$95.21

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40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	
40b	Perinatal SGF Drug Medi-Cal	
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778	
41x	Perinatal State General Fund - Backfill	
41y	Perinatal SACPA SGF DMC Backfill	
72x	OTP SGF DMC Backfill	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
80	Non-County Revenue	
80x	State General Fund - Backfill	
80y	SACPA SGF DMC Backfill	
81c	Required County Match	
82	County Fund - Other	
82a	Provider Unrestricted Funds	
82b	County Unrestricted Funds	
84	Fees	
85	Insurance	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 93 DMC Minor consent(Peri.) Unit Type: Per Day Rate Cap: \$95.21

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees

2008-09 Cost V.0

85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 95 DMC Peri.

Rate Cap: \$95.21 Unit Type: Per Day

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 1 Alcohol/Drug

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
56-08	SAPT Special Projects - FFY 2008 Award
56-08s	SAPT Special Projects - FFY 2008 Award - Supplemental
56-09	SAPT Special Projects - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

2008-09 Cost V.0

59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

45-08	Female Offender Treatment Services - FFY 2008 Award
45-09	Female Offender Treatment Services - FFY 2009 Award
46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2008-09 Cost V.0

87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 3 Perinatal

Rate Cap: Unit Type: Bed Days

rogram Coc	e. 3 Fermatai Unit Type: Bed Days	Kate
41c	Perinatal State General Fund(PSGF)	
41g	Women's and Children's Residential Trmt. Services SGF	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue

2008-09 Cost V.0

80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days Rate Cap:

	21 2
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 40 Drug Court/Adult Felony Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match

2008-09 Cost V.0

81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 41 Drug Court/Adult Felony (Peri) Rate Cap: Unit Type: Bed Days

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 42 Drug Court/Juvenile Unit Type: Bed Days Rate Cap:

rogram coc	ic. 42 Diag Could avenue Cint Type. Bed Days
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Bed Days Rate Cap:

Perinatal State General Fund(PSGF)
SAPT Discretionary - FFY 2008 Award
SAPT Discretionary - FFY 2009 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
CDCI SGF FY 2007-2008 Award
CDCI SGF FY 2008-2009 Award
Required County Match
CDCI Required County Match
County Fund - Other
Excess Fees Spent
Fees
Insurance
PC 1463.25 - SB 920 HS 11372.7 - SB 921

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86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
-	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

2008-09 Cost V.0

59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 86 DMCNonMinorCon 100%SGFPeri Unit Type: Per Day Rate Cap: \$95.21

40b	Perinatal SGF Drug Medi-Cal
	<u> </u>
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

2008-09 Cost V.0

87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Day Rate Cap: \$95.21

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 93 DMC Minor consent(Peri.) Unit Type: Per Day Rate Cap: \$95.21

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill

2008-09 Cost V.0

80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 95 DMC Peri. Unit Type: Per Day Rate Cap: \$95.21

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40f	Perinatal Medi-Cal (Fed Share Only) ARRA Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
72x	OTP SGF DMC Backfill
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 1 Alcohol/Drug

50-08	SAPT Discretionary - FFY 2008 Award
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2008-09 Cost V.0

	2006-07 Cost V.0
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds

2008-09 Cost V.0

78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 14 NNA Calwks

Rate Cap: Unit Type: Bed Days

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

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86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 40 Drug Court/Adult Felony Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 41 Drug Court/Adult Felony (Peri)

Rate Cap: Unit Type: Bed Days

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

2008-09 Cost V.0

80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 42 Drug Court/Juvenile

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

2008-09 Cost V.0

87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 44 Drug Court/Dependency Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

2008-09 Cost V.0

80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 45 Drug Court/Dependency (Peri)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

	em Type. Bed Buys	2
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
79	Targeted Case Management/Medi-Cal Administrative Activities	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 3 Perinatal

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

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59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 20 Adolescent/Youth Treatment

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award

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80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour)
Program Code: 40 Drug Court/Adult Felony Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

2008-09 Cost V.0

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Bed Days Rate Cap:

Togram Coc	ic. 41 Drug Court/Addit Pelony (Peri)	Olit Type. Bed Days	Ran
41c	Perinatal State General Fund(PSGF)		
50-08	SAPT Discretionary - FFY 2008 Award		
50-09	SAPT Discretionary - FFY 2009 Award		
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 A	ward	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 A	ward - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 A	ward	
80	Non-County Revenue		
80c	State General Fund		
80h	Drug Court Partnership Program Grant		
80i	Drug Court Partnership Program Grant SGF - Match		
80m-070	CDCI SGF FY 2007-2008 Award		
80m-080	CDCI SGF FY 2008-2009 Award		
81c	Required County Match		
81m	CDCI Required County Match		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
85	Insurance		
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921		
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Mat	ch	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Ma	atch	
87	PC 1463.16 - Statham		
87e	Statham Match-Comprehensive Drug Court Implement	tation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's		
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 20	006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 20	007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-0	7	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-0	8	

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 42 Drug Court/Juvenile Unit Type: Bed Days Rate Cap:

$\mathcal{C}$	
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent

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84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 44 Drug Court/Dependency Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award

2008-09 Cost V.0

59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 45 Drug Court/Dependency (Peri)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

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86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

rogram coc	de. 1 Alcohol Blug	Itut
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
56-08	SAPT Special Projects - FFY 2008 Award	
56-08s	SAPT Special Proiects - FFY 2008 Award - Supplemental	
56-09	SAPT Special Projects - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
79	Targeted Case Management/Medi-Cal Administrative Activities	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	

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90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
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Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

Togram Cou	e. 3 Termatar Unit Type. Bed Days	Kate
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
72	OTP SGF	
73a	OTP Required County General Fund Match	
73b	OTP Required County Client Fee Match	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87d	Statham Match - Offender Treatment Program (OTP)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 14 NNA Calwks

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees

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85 Insurance

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 40 Drug Court/Adult Felony Unit Type: Bed Days Rate Cap:

SAPT Discretionary - FFY 2008 Award
SAPT Discretionary - FFY 2009 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
Drug Court Partnership Program Grant
Drug Court Partnership Program Grant SGF - Match
CDCI SGF FY 2007-2008 Award
CDCI SGF FY 2008-2009 Award
Required County Match
CDCI Required County Match
County Fund - Other
Excess Fees Spent
Fees

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85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Bed Days Rate Cap:

rogram cou	The Type Bed Buy
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 42 Drug Court/Juvenile Rate Cap: Unit Type: Bed Days

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

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59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

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87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 44 Drug Court/Dependency

Unit Type: Bed Days Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund

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80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
Program Code: 14 NNA Calwks
Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
Program Code: 40 Drug Court/Adult Felony Unit Type: Bed Days Rate Cap:

	1
80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 1 Alcohol/Drug

Unit Type: Bed Days Rate Cap:

72	OTP SGF
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73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 3 Perinatal

Rate Cap: Unit Type: Bed Days

41c	Perinatal State General Fund(PSGF)
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 40 Drug Court/Adult Felony

rogram Code: 40 Drug Court/Adult Felony		Unit Type: Bed Days	Rate Cap
80	Non-County Revenue		
80h	Drug Court Partnership Program Grant		
80i	Drug Court Partnership Program Grant SGF - Match		
80m-070	CDCI SGF FY 2007-2008 Award		
80m-080	CDCI SGF FY 2008-2009 Award		
81m	CDCI Required County Match		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
85	Insurance		
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921		
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match		
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match		

#### **ANCILLARY SERVICES**

PC 1463.16 - Statham

Service Code: 22 Perinatal Outreach/Publicity Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

Statham Match-Comprehensive Drug Court Implementation(CDCI)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's

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90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 22 Perinatal Outreach/Publicity Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours Rate Cap:

	om Type. Hours	Tutt
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80h	Drug Court Partnership Program Grant	
80i	Drug Court Partnership Program Grant SGF - Match	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 22 Perinatal Outreach/Publicity Program Code: 43 Drug Court/Juvenile (Peri)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund

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80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 22 Perinatal Outreach/Publicity Program Code: 45 Drug Court/Dependency (Peri)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

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87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 63 Cooperative Projects Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 63 Cooperative Projects Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

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90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 64 Vocational Rehabilitation Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 64 Vocational Rehabilitation Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

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81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 64 Vocational Rehabilitation Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 64 Vocational Rehabilitation Program Code: 42 Drug Court/Juvenile

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

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Service Code: 64 Vocational Rehabilitation Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 64 Vocational Rehabilitation Program Code: 44 Drug Court/Dependency

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 64 Vocational Rehabilitation Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award

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80p	DDC SGF
80r	DDC Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

Service Code: 65 HIV Early Intervention Services Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

51-08	SAPT HIV Set-Aside - FFY 2008 Award
51-08r	SAPT HIV Set-Aside - FFY 2008 Award - Reallocation
51-09	SAPT HIV Set-Aside - FFY 2009 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
51-08	SAPT HIV Set-Aside - FFY 2008 Award
51-08r	SAPT HIV Set-Aside - FFY 2008 Award - Reallocation
51-09	SAPT HIV Set-Aside - FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent

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84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

82 County Fund - Other

Service Code: 65 HIV Early Intervention Services Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services Program Code: 41 Drug Court/Adult Felony (Peri)

41c	Perinatal State General Fund(PSGF)
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant

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80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services Program Code: 42 Drug Court/Juvenile Unit Type: Hours Rate Cap:

80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services Program Code: 43 Drug Court/Juvenile (Peri)

	41c	Perinatal State General Fund(PSGF)
Ī	80	Non-County Revenue

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80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 65 HIV Early Intervention Services Program Code: 44 Drug Court/Dependency

80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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Service Code: 65 HIV Early Intervention Services Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours

Rate Cap:

	Time Type Trous
41c	Perinatal State General Fund(PSGF)
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services Program Code: 1 Alcohol/Drug

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

U	31
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

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85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services Program Code: 40 Drug Court/Adult Felony

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

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59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services Program Code: 42 Drug Court/Juvenile

SAPT Discretionary - FFY 2008 Award
SAPT Discretionary - FFY 2009 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
CDCI SGF FY 2007-2008 Award
CDCI SGF FY 2008-2009 Award
Required County Match
CDCI Required County Match
County Fund - Other
Excess Fees Spent
Fees
Insurance
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services Program Code: 44 Drug Court/Dependency

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award

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80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 66 Tuberculosis Services Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

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90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours) Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours) Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours) Program Code: 3 Perinatal

Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

υ	J.F.
41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours) Program Code: 14 NNA Calwks

Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 67 Interim Services (within 48 hours) Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

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50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours) Program Code: 40 Drug Court/Adult Felony

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

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86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours) Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours Rate Cap:

	<del>-</del> <del>-</del>
41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours) Program Code: 42 Drug Court/Juvenile

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue

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80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 67 Interim Services (within 48 hours) Program Code: 43 Drug Court/Juvenile (Peri)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

2008-09 Cost V.0

90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	90e-0607 Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 67 Interim Services (within 48 hours) Program Code: 44 Drug Court/Dependency

Unit Type: Hours Rate Cap:

Togram Coc	ic. 44 Drug Count Dependency	Raic
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
80p	DDC SGF	
80r	DDC Required County Match	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	

Service Code: 67 Interim Services (within 48 hours) Program Code: 45 Drug Court/Dependency (Peri)

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF

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80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 68 Case Management Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management Program Code: 2 Parolee

46 Parolee Services Network Funds	BASN. PPNP. PPP)
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50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management Program Code: 3 Perinatal

Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

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Service Code: 68 Case Management Program Code: 14 NNA Calwks

Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 68 Case Management Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award
50a-09	SAPT Adolescent/Youth Trmt. Program - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant

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80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07

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90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 68 Case Management Program Code: 42 Drug Court/Juvenile

Unit Type: Hours Rate Cap:

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SAPT Discretionary - FFY 2008 Award	
SAPT Discretionary - FFY 2009 Award	
SAPT SATTA - Additional Discretionary FFY 2008 Award	
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation	
SAPT SATTA - Additional Discretionary FFY 2009 Award	
Non-County Revenue	
State General Fund	
CDCI SGF FY 2007-2008 Award	
CDCI SGF FY 2008-2009 Award	
Required County Match	
CDCI Required County Match	
County Fund - Other	
Excess Fees Spent	
Fees	
Insurance	
PC 1463.25 - SB 920 HS 11372.7 - SB 921	
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
PC 1463.16 - Statham	
Statham Match - Alcohol/Drug or Perinatal	
Statham Match-Comprehensive Drug Court Implementation(CDCI)	
Obligated Unexpended State Gen Funds-Prior FY's	
Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
	SAPT Discretionary - FFY 2008 Award  SAPT Discretionary - FFY 2009 Award  SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation  SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation  SAPT SATTA - Additional Discretionary FFY 2009 Award  Non-County Revenue  State General Fund  CDCI SGF FY 2007-2008 Award  CDCI SGF FY 2008-2009 Award  Reauired County Match  CDCI Required County Match  COUNTY Fund - Other  Excess Fees Spent  Fees  Insurance  PC 1463.25 - SB 920 HS 11372.7 - SB 921  PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match  PC 1463.6 - Statham  Statham Match - Alcohol/Drug or Perinatal  Statham Match - Comprehensive Drug Court Implementation(CDCI)  Obligated Unexpended Non-Perinatal SGF from FY 2006-07

Service Code: 68 Case Management Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Hours Rate Cap:

Perinatal State General Fund(PSGF)
SAPT Discretionary - FFY 2008 Award
SAPT Discretionary - FFY 2009 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
CDCI SGF FY 2007-2008 Award
CDCI SGF FY 2008-2009 Award
Required County Match
CDCI Required County Match
County Fund - Other

2008-09 Cost V.0

83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 68 Case Management Program Code: 44 Drug Court/Dependency Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 68 Case Management Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Hours Rate Cap:

2008-09 Cost V.0

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 69 Primary Medical Care (Perinatal Only) Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds

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78c	SACPA Provider Other Funds
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87d	Statham Match - Offender Treatment Program (OTP)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 69 Primary Medical Care (Perinatal Only) Program Code: 41 Drug Court/Adult Felony (Peri)

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

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90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 69 Primary Medical Care (Perinatal Only)

Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Hours Rate Cap: 50-08 SAPT Discretionary - FFY 2008 Award 50-09 SAPT Discretionary - FFY 2009 Award 59b-08 SAPT SATTA - Additional Discretionary FFY 2008 Award 59b-08r SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation 59b-09 SAPT SATTA - Additional Discretionary FFY 2009 Award 80 Non-County Revenue 80m-070 CDCI SGF FY 2007-2008 Award 80m-080 CDCI SGF FY 2008-2009 Award 81c Required County Match 81m CDCI Required County Match 82 County Fund - Other 83 Excess Fees Spent 84 Fees 85 Insurance 86 PC 1463.25 - SB 920 HS 11372.7 - SB 921 86a PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match 86b PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match 87 PC 1463.16 - Statham 87c Statham Match - Alcohol/Drug or Perinatal 87e Statham Match-Comprehensive Drug Court Implementation(CDCI) 90a Obligated Unexpended State Gen Funds-Prior FY's 90d-0607 Obligated Unexpended Non-Perinatal SGF from FY 2006-07

Service Code: 69 Primary Medical Care (Perinatal Only)

Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Obligated Unexpended Perinatal SGF from FY 2006-07

Obligated Unexpended Perinatal SGF from FY 2007-08

90d-0708

90e-0607

90e-0708

Program Code: 45 Drug Court/Dependency (Peri) Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
30-08	SAFT Discientially - FFT 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other

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83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 70 Pediatric Medical Care (Perinatal Only) Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award
52-09	SAPT Perinatal Set-Aside - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 70 Pediatric Medical Care (Perinatal Only) Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award

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59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 70 Pediatric Medical Care (Perinatal Only) Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal

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87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 70 Pediatric Medical Care (Perinatal Only) Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: Hours Rate Cap:

	51
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 71 Transportation Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

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80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 71 Transportation Program Code: 2 Parolee

Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 71 Transportation Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

Perinatal State General Fund(PSGF)
SAPT Perinatal Set-Aside - FFY 2008 Award
SAPT Perinatal Set-Aside - FFY 2009 Award
OTP SGF
OTP Required County General Fund Match
OTP Required County Client Fee Match
SACPA State General Fund (SGF)
SACPA Client Fees
SACPA County Other Funds
SACPA Provider Other Funds
Non-County Revenue
Required County Match
County Fund - Other
Excess Fees Spent
Fees
Insurance
PC 1463.16 - Statham
Statham Match - Alcohol/Drug or Perinatal
Statham Match - Offender Treatment Program (OTP)

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Service Code: 71 Transportation Program Code: 14 NNA Calwks

Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Service Code: 71 Transportation Program Code: 20 Adolescent/Youth Treatment Rate Cap: Unit Type: Hours

82 County Fund - Other

Service Code: 71 Transportation Program Code: 40 Drug Court/Adult Felony Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 71 Transportation Program Code: 41 Drug Court/Adult Felony (Peri) Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award

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59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 71 Transportation Program Code: 42 Drug Court/Juvenile Unit Type: Hours Rate Cap:

SAPT Discretionary - FFY 2008 Award
SAPT Discretionary - FFY 2009 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award
SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
SAPT SATTA - Additional Discretionary FFY 2009 Award
Non-County Revenue
State General Fund
CDCI SGF FY 2007-2008 Award
CDCI SGF FY 2008-2009 Award
Required County Match
CDCI Required County Match
County Fund - Other
Excess Fees Spent
Fees
Insurance
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match

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86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 71 Transportation Program Code: 43 Drug Court/Juvenile (Peri) Unit Type: Hours Rate Cap:

i logialli Coc	de. 45 Brug Counts avenue (1 cm) Onte Type.	110uis Kau
41c	Perinatal State General Fund(PSGF)	
50-08	SAPT Discretionary - FFY 2008 Award	
50-09	SAPT Discretionary - FFY 2009 Award	
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award	
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocatio	n
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award	
80	Non-County Revenue	
80c	State General Fund	
80m-070	CDCI SGF FY 2007-2008 Award	
80m-080	CDCI SGF FY 2008-2009 Award	
81c	Required County Match	
81m	CDCI Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match	
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match	
87	PC 1463.16 - Statham	
87c	Statham Match - Alcohol/Drug or Perinatal	
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08	
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07	
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08	

Service Code: 71 Transportation Program Code: 44 Drug Court/Dependency Unit Type: Hours Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue

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80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 71 Transportation Program Code: 45 Drug Court/Dependency (Peri) Rate Cap: Unit Type: Hours

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham

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87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 80 SACPA Literacy Training Program Code: 1 Alcohol/Drug Unit Type: SACPA Hours Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 80 SACPA Literacy Training Program Code: 3 Perinatal Unit Type: SACPA Hours Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 81 SACPA Family Counseling Program Code: 1 Alcohol/Drug Unit Type: SACPA Hours Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

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Service Code: 81 SACPA Family Counseling Program Code: 3 Perinatal Unit Type: SACPA Hours Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 82 SACPA Vocational Training Program Code: 1 Alcohol/Drug Unit Type: SACPA Hours Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 82 SACPA Vocational Training Program Code: 3 Perinatal

Unit Type: SACPA Hours Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 83 SACPA Case Management Program Code: 1 Alcohol/Drug Unit Type: SACPA Hours Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees

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78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 83 SACPA Case Management Program Code: 3 Perinatal Unit Type: SACPA Hours Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 84 SACPA Other Services Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours Rate Cap:

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72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 84 SACPA Other Services Program Code: 3 Perinatal Unit Type: SACPA Hours Rate Cap:

72	OTP SGF
73a	OTP Required County General Fund Match
73b	OTP Required County Client Fee Match
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other
87d	Statham Match - Offender Treatment Program (OTP)

Service Code: 85 SATTA Substance Abuse Testing Program Code: 1 Alcohol/Drug Unit Type: SACPA DrugTests Rate Cap:

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59a-08	SAPT SATTA - Substance Abuse Testing FFY 2008 Award
59a-08r	SAPT SATTA - Substance Abuse Testing FFY 2008 Award - Reallocation
59a-09	SAPT SATTA - Substance Abuse Testing FFY 2009 Award
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 85 SATTA Substance Abuse Testing Program Code: 3 Perinatal Unit Type: SACPA DrugTests Rate Cap:

59a-08	SAPT SATTA - Substance Abuse Testing FFY 2008 Award
59a-08r	SAPT SATTA - Substance Abuse Testing FFY 2008 Award - Reallocation
59a-09	SAPT SATTA - Substance Abuse Testing FFY 2009 Award
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 86 CARE Other Services Program Code: 1 Alcohol/Drug Rate Cap: Unit Type: N/A

80 Non-County Revenue

Service Code: 86 CARE Other Services Program Code: 3 Perinatal

Unit Type: N/A Rate Cap:

80 Non-County Revenue

Service Code: 87 Drug Court - Other Treatment Related Services Program Code: 40 Drug Court/Adult Felony Unit Type: N/A Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

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86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 87 Drug Court - Other Treatment Related Services Program Code: 41 Drug Court/Adult Felony (Peri)

Unit Type: N/A Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
80i	Drug Court Partnership Program Grant SGF - Match
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 87 Drug Court - Other Treatment Related Services Program Code: 42 Drug Court/Juvenile Unit Type: N/A Rate Cap:

50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation

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59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 87 Drug Court - Other Treatment Related Services Program Code: 43 Drug Court/Juvenile (Peri)

Unit Type: N/A Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)

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90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

Service Code: 87 Drug Court - Other Treatment Related Services Program Code: 44 Drug Court/Dependency

Unit Type: N/A Rate Cap:

	7,
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award
80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08

Service Code: 87 Drug Court - Other Treatment Related Services Program Code: 45 Drug Court/Dependency (Peri)

Unit Type: N/A Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-08	SAPT Discretionary - FFY 2008 Award
50-09	SAPT Discretionary - FFY 2009 Award
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award
59b-08r	SAPT SATTA - Additional Discretionary FFY 2008 Award - Reallocation
59b-09	SAPT SATTA - Additional Discretionary FFY 2009 Award
80	Non-County Revenue
80c	State General Fund
80m-070	CDCI SGF FY 2007-2008 Award

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80m-080	CDCI SGF FY 2008-2009 Award
80p	DDC SGF
80r	DDC Required County Match
81c	Required County Match
81m	CDCI Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
86a	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - OTP Match
86b	PC 1463.25 - SB 920 HS 11372.7 - SB 921 - CDCI Match
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07
90e-0708	Obligated Unexpended Perinatal SGF from FY 2007-08

### DRIVING UNDER THE INFLUENCE

Service Code: 90 Driving Under the Influence Program Code: 1 Alcohol/Drug Rate Cap: Unit Type: Persons Served

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
85	Insurance
87	PC 1463.16 - Statham
87c	Statham Match - Alcohol/Drug or Perinatal
88	Excess DUI Profit/Surplus
89	DUI Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07
90d-0708	Obligated Unexpended Non-Perinatal SGF from FY 2007-08